

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,030	1,084.40	2	3,300	3,154.75	5	16,132.82	19.6%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,030	1,084.40	2	3,300	3,154.75	5	24,370.84	
LI % of Total	1.3%	4.7%	4.5%	1.6%	5.8%	1.7%	25.2%	
Residential New Construction	5,460	1,093.00	1	21,648	5,710.15	8	11,083.93	51.5%
Residential Products & Services	9,280	1,542.00	17	78,586	13,537.40	214	0.00	0.0%
Res MassSave	8,438	4,107.50	21	27,118	11,049.00	52	34,003.86	32.5%
Res Subtotal	23,178	6,742.50	39	127,352	30,296.55	274	45,087.79	
Res % of Total	30.2%	29.0%	88.6%	62.4%	55.5%	95.8%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	52,608	15,390.27	3	64,186	19,951.60	4	27,395.84	72.8%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	52,608	15,390.27	3	64,186	20,669.95	6	27,395.84	
C&I % of Total	68.5%	66.3%	6.8%	31.4%	37.8%	2.1%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	76,816	23,217.17	44	204,218	54,633.75	286	96,854.47	
Budget Comparison					39,865.50		96,854.47	41.2%